

DRUMMOYNE COMMUNITY CENTRE INC

ANNUAL REPORT 2026

Drummoyne
Community Centre

www.dcc.org.au 02 9719 8102 info@dcc.org.au

Drummoyne Community Centre Inc

Our Vision

A safe inclusive community which enables all its residents to share a vibrant cultural life.

Our Mission

To identify and respond to the needs of the City of Canada Bay community through programs, services, partnerships, and community building activities.

Our Values

INTEGRITY:
We build social connection and networks that are based on trust, respect and reciprocal interaction.

COLLABORATION:
We believe in the power of working together and respectfully and ethically interact with each other and those we serve.

INCLUSIVITY:
We acknowledge and celebrate peoples' differences and encourage participation of all, through providing an environment that is non-judgemental, safe and welcoming.

SOCIAL CONNECTION:
We are a community centre for all, supporting, promoting and strengthening opportunities for people to be connected to their neighbours and community.

RESPECT:
We treat everyone with dignity and strive to ensure people feel safe and valued, accepted in a caring, welcoming and non-judgemental manner.

Our Acknowledgement

Drummoyne Community Centre pays respect to the Wangal people of the Dharug Nation on whose land and waters we work, learn, play and connect. We acknowledge elders past, present, and emerging.

Our Core Services



Transport Services

Partnerships & Collaboration

English Language Support

Parent Support

Information Hub

Volunteering

REPORT CONTENTS

2025-2026

PRESIDENT'S REPORT	2-3
TREASURER'S REPORT	3
MANAGER'S REPORT	4-5
PARENTING PROGRAMS	6
ENGLISH LANGUAGE PROGRAMS	7
TRANSPORT SERVICES	8
EXERCISE & WELLNESS PROGRAMS	9
OUR TEAM	10-11
OUR FUNDERS, PARTNERS & SUPPORTERS	12
2025-26 SPECIAL EVENTS & HIGHLIGHTS	13
FINANCIAL OVERVIEW	14



The community centre at night



One of Frank Marjason's artworks

PRESIDENT'S REPORT



Christina Vine-Hall, President

It is my privilege to reflect on another year as President of Drummoyne Community Centre, a place where connection, belonging and discovery continue to be at the heart of everything we do.

Throughout the year, our Centre has provided opportunities for people of all ages and backgrounds to connect with others, participate in community life, and discover new skills and possibilities.

Key Highlights

Funding Success & Financial Sustainability

The organisation achieved outstanding funding outcomes that will provide long-term financial stability and enable future service growth. Most notably, DCC successfully negotiated a new 5.5-year Child and Family Services (CAFS) funding agreement with the Department of Communities and Justice, securing $742,830.61 (exclusive of GST) through to July 2031. This significant achievement followed extensive preparation, planning, consultation, and negotiations.

DCC also successfully renegotiated and signed a new four-year Statement of Intent with City of Canada Bay Council, securing $554,436 (exclusive of GST) through to September 2029. The agreement provides certainty for the continuation of key community services and programs.

Additional grant successes included:

- Securing approximately $75,000 per annum for two years through the Community Benefit Payment Scheme to support transport services, social connection initiatives, community information activities, and the purchase of new furniture for the hall.
- Receiving approval for a $50,000 grant towards the purchase of a new community bus.
- Successfully acquitting the Australia Post funded Companions Connect program, with positive feedback received regarding the program's innovation and outcomes. All required funding acquittals, financial reports, statistical returns, and outcome reports were submitted on time to funding bodies.

Governance & Compliance

DCC maintained a strong focus on governance and regulatory compliance throughout the year. Key achievements included:

- Updating records with the Australian Business Register following changes in office bearers.
- Establishing new Relationship Authorisation Manager arrangements to strengthen access to government online services.
- Completing the annual external financial audit and successfully preparing for and delivering the 2025 Annual General Meeting.
- Monitoring and preparing for upcoming SCHADS Award changes to ensure workforce and industrial compliance.

Organisational Growth & Workforce Development

During 2025/26, DCC undertook a modest organisational restructure to strengthen service delivery and improve operational capacity. This included:

- Expansion of administrative coverage to five days per week through the appointment of an additional Administration Officer.
- Appointment of a dedicated Programs Coordinator to oversee transport services, Tea & Chat, and other social connection initiatives.
- Continued recruitment and retention of community transport drivers to support the growing transport service.
- Successful reintegration of experienced staff members into service delivery roles as organisational needs evolved.

PRESIDENT'S REPORT

...continued...

Investment in workforce planning, contractor management, and staff development ensured continuity of service delivery despite staffing changes during the year.

Partnerships & Collaboration

On behalf of the DCC Management Committee, I want to extend a heartfelt thank you to our recurrent funders, City of Canada Bay Council and the NSW Department of Communities and Justice. I also thank our financial members, service partners, and hirers who supported us throughout the year.

These collaborations enhanced service delivery, improved referral pathways, and supported successful funding outcomes, and their generosity and commitment have been crucial in allowing us to carry out our mission.

Our greatest strength is our people, and our success is due to the tireless work of our manager, staff, volunteers, members, families and community partners who contribute their time, energy and ideas. Together, we create a community where people feel they belong, where connections are strengthened and where there is always something new to discover. As President, I am very proud of what we have achieved together and grateful to everyone who has played a part.

Looking ahead, we remain committed to building an inclusive, vibrant and connected Community Centre. Thank you.

Christina Vine-Hall

President

TREASURER'S REPORT

Drummoyne Community Centre (DCC) achieved another pleasing financial result for the year ended 30 June 2026. Operating Profit for the financial year was $7,071 which was an improvement on last year's profit of $4,044.

Total Income was $56,949 above budget, primarily due to grant funding received from the NSW Government through the Community Benefits Program. This funding was not budgeted. The grant enabled DCC to deliver additional programs and services to the community.

Total Expenses were $50,011 greater than budget, mainly as a result of the additional costs associated with delivering these unbudgeted Community Benefits Program initiatives. Apart from these items, the variances against budget across the profit & loss account were at acceptable levels, were readily explained and were of no concern.

DCC's Balance Sheet continues to reflect a strong and stable financial position, with Net Assets of $313,980. In May, with the help of a NSW Govt grant, we purchased a new commuter bus for our community transport service. Cash reserves remain healthy, with the majority invested in interest-bearing term deposits. DCC has sufficient resources to support ongoing operations and to meet its financial obligations. The organisation remains well-placed to deliver the services and programs that benefit our community.

Doug Wood of Foster Raffan Chartered Accountants issued an unqualified Audit Opinion in respect of our Financial Report for the year ended 30 June 2026. After many years of auditing our DCC accounts, Doug Wood has retired as our auditor. The Management Committee is actively seeking an appropriate replacement to audit the accounts for the year ending 30 June 2027.



Peter Leslie

Treasurer

MANAGER'S REPORT

The 2025/26 financial year was a period of significant achievement for Drummoyne Community Centre (DCC), characterised by successful funding outcomes, strengthened partnerships, program innovation, compliance improvements, and continued commitment to supporting local residents across all life stages.

Through the dedication of staff, volunteers, contractors, Management Committee members, and community partners, DCC has reinforced its position as a trusted and responsive community organisation.



Tracey Sweetman, Manager

Key Highlights

Program Innovation and Community Impact

A major highlight of the year was the development and expansion of programs designed to reduce social isolation, strengthen community connections, and improve access to information and support. This includes the following:

- Tea & Chat Expansion: The popular Tea & Chat initiative was expanded from a term-based activity to a monthly program. The sessions provided opportunities for residents to access information, hear from guest speakers, and build social connections. Topics included healthy ageing, travel, local history, and diabetes management.
- Companions Connect: Australia Post funded the Companions Connect Lego program which successfully concluded during the year. The project fostered social inclusion, volunteer engagement, and community participation, culminating in a celebration event and dissemination of project outcomes. The program was so innovative, it caught the eye of Channel 7 National News, and was featured on' The Bright Side' The coverage featured a special intergenerational session during the school holidays. The program was so popular it will be repeated in 2026/27.
- The Golden Group: Working in partnership with the Local Area Health Service and City of Canada Bay Council, DCC co-hosted a new social connection program for older people experiencing loneliness and isolation, and mild cognitive decline or early dementia. Originally called Gold Group, the initiative attracted more than 20 participants - many of whom were engaging with DCC for the first time. Due to its success, participants chose to continue meeting as an ongoing DCC social group now known as The Golden Group.

Community Engagement and Fundraising

DCC continued to maintain a strong community presence through events, workshops, programs, presentations, interagency participation, and community promotion activities.

Highlights included:

- A Fashion Parade Fundraiser that raised funds for DCC activities while strengthening community engagement.
- Participation in local community events and promotional opportunities including seniors-focused activities and information sessions.
- Presentations to early childhood networks and regional interagency groups promoting DCC services and programs.
- The 2026 Seniors Festival, delivering and supporting multiple activities aimed at reducing social isolation and promoting healthy ageing.
- DCC was proud to be recognised in the City of Canada Bay's inaugural Community Awards. The centre was a finalist in the Spirit of Community Award, and Conversational English leader Maureen Casey was shortlisted for Local Volunteer of the Year.
- This year we supported the Lyox Gallery's Frank Marjason exhibition by loaning artwork by the late, long-term DCC member for public display, before returning the pieces to their regular home on the centre's walls.

MANAGER'S REPORT

...continued...

Workforce and Volunteer Contributions

The success of DCC throughout the year was made possible through the commitment of staff, contractors, volunteers, and committee members.

Achievements included:

- Renewal of key facilitator contracts to ensure program continuity.
- Recruitment and training of additional community transport drivers.
- Ongoing workforce planning and review of position descriptions in response to changes in funding arrangements and organisational needs.
- Significant volunteer contributions supporting governance, program delivery, policy review, events, and community engagement activities.

Conclusion

The 2025/26 financial year has been one of growth, achievement, and organisational strength. By continuing to respond to emerging community needs, we continued to foster meaningful partnerships across government, health, community and volunteer sectors. This has laid a strong foundation for future success. The organisation remains committed to delivering high-quality community services that enhance wellbeing, social connection, inclusion, and resilience across the Canada Bay community.

Finally, I would like to acknowledge and thank the wonderful team who make it all possible through their dedication and commitment to our community.

Tracey Sweetman

Manager



DCC supported the Welcome The Babies events at Rhodes with Federal MP Sally Sitou



The Golden Group meets every month and is a great way to make new connections over lunch



One of Frank Marjason's colourful artworks



Our New Residents' Tours are always popular



Some of our volunteers get ready for Tea & Chat

OUR PARENTING PROGRAMS



Drummoyne Community Centre continued to support parents and carers through a range of evidence-based **parenting programs and workshops** throughout 2025-26.

These programs are designed to strengthen parent-child relationships and provide families with practical strategies informed by current research on child development, learning and wellbeing**.**

Recognising the importance of the early years, many of our programs focus on supporting families during a child's first two years of life, a period that plays a significant role in attachment, bonding and healthy development.

Programs such as Infant Massage, Baby Yoga, Language Learning & Play, and DADS: Getting to Know Your Baby provided opportunities for parents to build confidence, connect with their children and learn about their developmental needs in a supportive environment.

425 attendees

"It has totally shifted my mindset in a totally profound way" - Circle of Security

During the year, Drummoyne Community Centre delivered 15 parenting courses. Circle of Security remained one of the most attended programs, reflecting ongoing community interest in strengthening attachment and understanding children's emotional needs.

Participation across all parenting programs highlighted the continuing value of providing accessible, evidence-based support for local families and carers.

"Thank you for creating a supportive and welcoming space" - Baby Yoga

4.9/5

DCC also signed a new 5.5-year contract with the NSW Department of Communities & Justice to be responsive to our community's parenting needs.

This year DCC has also worked more closely with the Early Educators Network and local schools to ensure the centre's courses remain relevant and accessible to all.

This is such an incredibly valuable resource for mothers and babies in this community" - Language, Learning & Play

54 sessions



Four generations attend a parenting class at DCC

OUR LANGUAGE PROGRAMS

Our **English as a Second Language (ESL)** classes at Concord and Drummoyne continue to provide a welcoming, supportive and interactive environment where participants can develop practical English skills, build confidence and foster meaningful social connections. Bringing together people from a wide range of cultural backgrounds, first languages and experiences, the program offers opportunities to practice everyday English while learning from one another in a relaxed and inclusive setting.

In 2025-26, lessons were built around themes relevant to participants' daily lives, providing a practical context for developing vocabulary, pronunciation, grammar and conversational skills. Throughout the year, participants explored a broad range of topics, including towns and cities, local services, transport, time and numbers, home organisation, seasonal changes and extreme weather.

1,009 attendees

4.6/5

109 sessions

175 registrations

Australian life and culture featured strongly through discussions on current affairs, community events, Daffodil Day, Christmas, Lunar New Year, World Water Day and local wildlife, including the ever-popular topic of magpie swooping. Creative activities, such as making paper daffodils, further enriched the learning experience.



Concord ESL group enjoyed an end-of-year lunch

The classes also helped participants become more familiar with Australian slang, common idioms and cultural references, improving both language comprehension and confidence in everyday interactions. Current local and global events regularly generated lively discussion, with participants encouraged to ask questions, seek clarification and revisit topics whenever needed.

"It gives me confidence to talk with others"

"It has made a huge difference in helping me feel connected"

"My English speaking skills have gotten better and better. I've improved so much"

In our **Conversational English Group**, skilled volunteer leaders prepared engaging discussion topics and guided conversations that enabled participants to share their own knowledge, experiences and perspectives. Working with different classmates encouraged communication, cultural exchange and mutual understanding, strengthening participants' sense of belonging within the community.

During 2025-26, participants represented a remarkable diversity of backgrounds, speaking languages including Mandarin, Cantonese, Korean, Japanese, Thai, Vietnamese, Italian, Spanish, Polish, Russian, Arabic, Farsi, Sinhala and many others. This diversity enriched classroom discussions and highlighted the program's role in bringing people together through shared learning.

More than just language classes, DCC's language programs provide an important pathway to connection, confidence and community participation.

OUR TRANSPORT SERVICES

Our minibus provides **door-to-door transport** on Tuesdays, Wednesdays and Thursdays, and on other days as events occur. The service travelled nearly 1,500 trips this year!

We were very pleased to add Tuesday Transport to the service in September 2025. Funding from the NSW Government Community Benefits Payment Scheme enabled the expansion of the centre's transport days, helping residents access important services in neighbouring suburbs. Residents were also able to travel to social outings ensuring that they remain socially connected with their community.

1,116 Bayrider trips



The BayRider service, funded by the City of Canada Bay Council, travels on Wednesdays and Thursdays. It provides a vital link for residents to attend medical appointments, do their shopping, get to banks and other services, and to take part in social gatherings.

Our most recent survey scored this service a 5 Star rating, with 90% of passengers indicating that they had made a social connection using the service.

New residents to the City of Canada Bay area are invited to join tours to learn about the services available and the history of the local area. Ann Ferris volunteered to host the tours and this year 45 new residents took part.

Our regular drivers Paul, Liz, Roberta, Peter, Thomas, Belinda and Maria enabled DCC to maintain a reliable, high-quality service focused on the comfort, safety and enjoyment of our passengers.

"I don't know what I would do without it"

322 Tuesday Transport trips

The service is complimented by a dedicated team of our volunteer drivers who help to fill the gaps when there is a clash on the run and on high demand days.

Thank you to Catherine, Christina, John, Linda, Lindsay, Lynn, Marilyn, Peter and Serge.

5/5

"Lovely, friendly staff. It feels like family"

39 regular clients



OUR EXERCISE & WELLNESS PROGRAMS

Exercise Programs

DCC continues to deliver a broad range of exercise-based classes, providing residents with accessible opportunities to stay active and healthy. Our diverse program caters to varying ages, fitness levels, interests, and abilities, ensuring there is something for everyone.

Classes in 2025-26 included:

- Keep Stepping
- Pilates
- Gentle Yoga
- Taekwondo
- Yoga for Midlife
- Gentle Groove



Companions Connect



Flower arranging at Tea & Chat



Local choir members at the end-of-year celebration

Wellness Programs

Alongside our physical wellbeing activities, we continue to deliver a variety of programs that encourage socialisation, connection and community engagement. These opportunities help residents build meaningful relationships, reduce social isolation and enhance overall wellbeing.

In 2025-26 these included:

- Men's Group
- Companions Connect
- Golden Group
- For The Love Of Music
- Wonder & Wisdom
- Bay Quilters / Needlecraft Group
- Mahjong
- Tea & Chat events

Creative Connections

Throughout the year, a number of independent groups also continued to meet at the Centre or close by, offering opportunities for artistic, cultural and social participation.

Their contributions help create a vibrant community hub, bringing people together to share skills, celebrate culture and strengthen local connections.

These included:

- Canada Bay Community Choir
- Drummoyne Art Society
- ADVC Performance Classes
- Sydney Voices
- Groovy Grandparents Playgroup

OUR TEAM

Staff

Manager: Tracey Sweetman

Programs Coordinator: Catherine Brokenshire

Bookkeeper: Daila Jansons

Administration:
Shani Cox (left 2026), Renata Czyz (20 hours), Ali Aitken (10 hours)

Drivers:
Paul Roach, Liz Phillips, Peter Figg, Roberta di Brazza, Thomas Pesa (left 2025), Belinda Nixon (left 2026), Maria Tripodi (left 2026)



Daila Jansons



Paul Roach



l-r: Peter Figg, Catherine Brokenshire, Tracey Sweetman, Liz Phillips, Ali Aitken, Renata Czyz



Shani Cox



Roberta di Brazza

Our Contractors

Dympna Kennedy: Parent Educator
Nuala Williams: For The Love of Music Program
Emily de Silva: ESL Tutor (Concord)
Catherine Smith: ESL Tutor (Drummoyne)
Michael Kline: Keep Stepping Program
Liz Phillips: Companions Connect

OUR TEAM

Our Volunteers

Volunteers make a vital contribution to the operations of Drummoyne Community Centre. Through their ongoing support they help ensure the centre continues to meet the needs of the community. We acknowledge with gratitude the following volunteers whose dedication, service and commitment have made a meaningful difference during 2025-26.

Program & Event Volunteers

Wendy Ballasty
Ray Burdekin
Aidan Casey
Maureen Casey
David Craig
Maria del Monte
Ann Ferris
Sook-Hun Fong
Kate Holden
Joseph Lupica
Carolyn Magner
Elisabeth McDonald
Andrea Mulvey
David Murphy
Marilyn Rickard
Christine Sokolich
Lara Sweetman

Office Volunteers

Elaine Figg
Lynn Taravel
Helen Trent
Christina Vine-Hall

Ring & Ride Drivers

Catherine Brown
John Brownhill
Linda Clinch
Peter Leslie
Lynn Taravel
Serge Taravel
Christina Vine-Hall
Lindsay Woods

Wonder & Wisdom Volunteers

Lily Attard
Sue Barkl
Maria Bird
Colleen Burke
Jan Curran
Maria del Monte
Paula Dunn
Marilyn Forbes
Pamala Hall
Barbara Imrie
Mary McRae
Virginia Milla
Merle Newton
Suzanne Parker
Mary Raymond

Fashion Parade Models

Jan Curran
Jenny Philips
Lynn Taravel
Christina Vine-Hall
Ruth Zionzee

Sub Committee Volunteers

Leanne Hewgill
Ann Koutts
Peter Leslie
Kirsten Liljeqvist

Management Committee Volunteers

President: Christina Vine-Hall **Vice President:** Snehil Jaiswal
Secretary: Nevena Brown **Treasurer:** Peter Leslie
Public Officer: Lynn Taravel

Ordinary Members:
Catherine Brown, Adele Henty, Kirsten Liljeqvist

Council non-voting members:
Deputy Mayor Anthony Bazouni, Philip Edney, Tania Gamble

OUR FUNDERS, PARTNERS & SUPPORTERS

City of Canada Bay Council

The City of Canada Bay Council continues to provide recurrent financial and in-kind support to DCC, enabling the delivery of a range of essential community services and programs.

Transport Services Council funding supports the operation of the BayRider Community Bus and Ring & Ride individual transport services. This enables the centre to employ qualified drivers and meet operational costs associated with providing safe, accessible and reliable transport for local residents.

Administrative Support Funding enables the employment of a part-time Administrative Officer, who provides vital operational and admin support to the centre, ensuring effective delivery of services.

Community Projects Council support includes our English Language Programs - two ESL classes and Conversational English. This funding enables the centre to engage qualified tutors and provide ongoing support to dedicated volunteers, helping participants build confidence, language skills and connections.

In-kind Contributions Council's in-kind support includes subsidised occupancy costs for the centre and access to community meeting spaces across the area. These contributions help reduce operating costs and ensure that programs remain accessible and affordable for community members.

The ongoing partnership with City of Canada Bay Council is fundamental to the centre's ability to deliver inclusive, responsive, quality services that strengthen community wellbeing and social connection.

NSW Department of Communities and Justice (DCJ)

The NSW Department of Communities and Justice (DCJ) provides recurrent funding through the Targeted Earlier Intervention (TEI) Program, enabling Drummoyne Community Centre to deliver a range of programs that support children, families and older adults in our community.

Parent Education & Intergenerational Programs

Recurrent TEI funding supports the delivery of parent education courses, workshops and programs designed to strengthen parenting knowledge, skills and confidence. This funding enables the Centre to engage qualified, experienced educators and meet operational costs associated with program delivery. Funding also supports intergenerational programs that bring young children and older adults together through social, recreational and educational activities. These programs foster meaningful connections, reduce social isolation, and promote mutual learning, understanding and community participation.

Community Building Partnership Grant

This program awards annual grants for community infrastructure projects that deliver positive social, environmental and recreational outcomes while also promoting community participation, inclusion and cohesion. In 2025-26 DCC was successful in its application for a new Community Bus.
We received $50,000 towards the purchase.

Community Benefits Program

The program provides biennial funds to local not-for-profit, charitable and social-purpose organisations in NSW to offset potential harm from increased gaming machines in the area and support social wellbeing. Our grant contributed towards an additional day of transport services, and social connection programs such as the Golden Group, Companions Connect, and monthly Tea & Chat.
We received $75,000 pa for two years.

2025-26 HIGHLIGHTS & SPECIAL EVENTS



Volunteer models at our Fashion Parade in May 2026



Maureen Casey and President Christina Vine-Hall at the City Of Canada Bay Community Awards



Families try Baby Yoga at Rhodes



One of our outings in 25/26 was a trip to Flower Power



DCC took delivery of a new bus this year



Companions Connect monthly at DCC



Conversational English Group in Concord

FINANCIAL REPORTS

DRUMMOYNE COMMUNITY CENTRE INC

Committees' Reportfortheyearended30June2026

The names of the elected committee members in office at the date of this report are:

Name	Position
Christina Vine-Hall	President
Snehil Jaiswal	Vice President
Peter Leslie	Treasurer
Nevena Brown	Secretary
Adele Henty	Committee Member
Kirsten Liljeqvist	Committee Member
Lynn Taravel	Public Officer
Catherine Brown	Committee Member

The principal activity of the Association in the course of the financial year was running the community service activities in the City of Canada Bay Local Government Area. No significant change in the nature of that activity occurred during the year.

The operating profit for the financial year was $7,071 (2025 - $4,044).

Since the 30 June 2025 no committee member has received or become entitled to receive a benefit, because of a contract made by the Association or a related entity with the committee member, a firm of which the committee member is a member or an entity in which the committee member bas a substantial financial interest.

Signed in accordance with a resolution of the Board of Management.

C. Vine-Hall

President - C. Vine-Hall

P. Leslie

Treasurer - P. Leslie

Drummoyne
20 August, 2026

FOSTER RAFFAN
ASSURANCE SPECIALISTS

Principal
Douglas Wood, FCA, RCA
Associate
George Vourantonis, RCA
Consultants:
Simon Joyce, RCA

ABN 70 766 560 849
PO Box 601
North Sydney NSW 2059
Level 6, 8 West St
North Sydney NSW 2060
Tel (02) 8350 5850
www.fosterraffan.com.au

Independence Declaration

To the members of the Drummoyne Community Centre Inc under the Association Incorporation Act 2009 (the Act).
We declare that, to the best of our knowledge and belief, during the year that ended 30 June 2026 there have been:

(a) no contraventions of the auditor independence requirement as set out in the Act in relation to the audit; and
(b) no contraventions of any applicable code of professional conduct in relation to the audit.

Foster Raffan

FOSTER RAFFAN
Chartered Accountants

G D Wood

G D Wood, FCA (RCA #4479)
North Sydney, 20 August 2026

Audit Report to the Members of Drummoyne Community Centre

Scope

We have audited the financial report of Drummoyne Community Centre Inc for the year ended 30 June 2026 as set out on pages 3 to 8. The Committee are responsible for the preparation and presentation of the financial report and the information contained therein. We have conducted an independent audit in order to express an opinion on it to the members of the Association.

Our audit has been conducted in accordance with Auditing Standards to provide reasonable assurance as to whether the financial report is free of material misstatement. Our procedures included examination on a test basis, of evidence supporting the amounts and other disclosures in the financial report, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial report is presented fairly in accordance with Accounting Standards so as to present a view of the Association which is consistent with our understanding of its financial position and the results of its operations.

The audit opinion expressed in this report has been formed on the above basis.

Audit Opinion

In our opinion, the financial report presents fairly the financial position of Drummoyne Community Centre Inc as at 30 June 2026, presents fairly with respect to fundraising appeals and the results of its operations for the year then ended and are in accordance with applicable Accounting Standards.

Foster Raffan

FOSTER RAFFAN
Chartered Accountants

G D Wood

G D Wood, FCA (RCA #4479)
North Sydney, 20 August 2026.

Drummoyne Community Centre Inc

Committee's Declaration

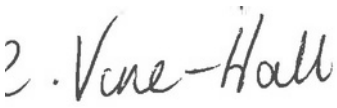
The Board of Management have determined that the Association is not a reporting entity and that this financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial report.

In the opinion of the Committee Members of the Association:

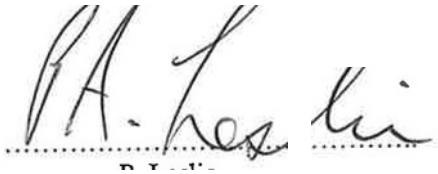
I. The financial report is drawn up in accordance with the Association Incorporation Act 2009 including giving a true and fair view of the Associations' financial position as at 30 June 2026 and its performance for the year ended on that date; and

2. At the date of this Declaration, there are reasonable grounds to believe that the Association can meet its debts as and when they become due and payable.

This Declaration is made in accordance with a resolution of the Committee of Management and is signed on behalf of the committee by:



President- C. Vine-Hall



Treasurer - P. Leslie

Drummoyne
20 August 2026.

Drummoyne Community Centre Inc
Income Statement for the year ended 30 June 2026

	Note	2026 $	2025 $
Revenue from continuing operation	2	**423,261**	**343,064**
Less Expenses:			
Audit		2,500	2,500
Cleaning		21,217	20.436
Class tutors		9,480	9,300
Computer & Licences		12,724	11,140
Community Benefits Program		15,190	-
Contractors		19,322	18,541
Depreciation		4,191	4,807
Insurance		9,718	9,136
Motor vehicle		11,097	1,964
Other		21.271	5,623
Printing & stationary		3,331	8,296
Rates & taxes		1,578	711
Salaries & superannuation		273,525	238,353
Long service leave levy		3,567	-
Telephone		1,617	2,160
Utilities		5,862	5,223
Volunteers		-	830
Total expenses		**416,190**	**339,020**
Operating profit for the year		**7,071**	**4,044**
Retained profits – 1 July 2025		259,009	254,965
Transfer (to) reserves		-	-
Retained profits – 30 June 2026		**$266,080**	**$259,009**

The Income Statement should be read in conjunction with the accompanying notes

Drummoyne Community Centre Inc
Cashflow Statement for the year ended 30 June 2026

	Note	2026	2025
Cashflow from operating activities:-			
Receipts		446,978	329,770
Payments to suppliers and employees		(416,190)	(331,546)
Interest received		12,253	12,477
Net Cash inflow from operations		43,041	10,701
Cashflow from investing activities:-			
Purchase of bus	9	(86,700)	-
Net cash (outflow) from investing		(86,700)	-
Net (decrease) increase in cash		(43,659)	10,701
Cash – 1 July 2025		405,887	395,186
Cash – 30 June 2026	3	$362,228	$405,887

The Cashflow Statement should be read in conjunction with the accompanying notes.

Drummoyne Community Centre Inc
Balance Sheet – 30 June 2026

	Notes	2026 $	2025 $
CURRENT ASSETS			
Cash at bank	3	362,228	405,887
Prepayments/GST	4	11,304	24,652
TOTAL CURRENT ASSETS		373,532	430,539
NON CURRENT ASSETS			
Fixed assets	5	6,228	6,294
TOTAL NON CURRENT ASSETS		6,228	6,294
Total Assets		**379,760**	**436,833**
CURRENT LIABILITIES			
Creditors and accruals		31,869	56,728
Unearned income	6	24,262	7,181
Provisions	7	9,649	16,015
TOTAL CURRENT LIABILITIES		65,780	79,924
NON CURRENT LIABILITIES		-	-
TOTAL NON CURRENT LIABILITIES		-	-
Total Liabilities		**65,780**	**79,924**
Net Assets		**$313,980**	**$356,909**
Reserves – Future viability		47,900	47,900
- Bus Replacement	9	-	50,000
Retained Profits		266,080	259,009
Total Equity		**$313,980**	**$356,909**

The Balance Sheet should be read in conjunction with the accompanying notes.

1. Summary of Significant Accounting Policies

a. Basis of Accounting

The financial report is prepared in order to satisfy the financial report preparation requirements of the Association Incorporation Act 2009. The Committee members have determined that the Association is not a reporting entity. The report has been prepared in accordance with the requirements of the Association Incorporation Act 2009 and the applicable accounting standards. The report has been prepared on an accrual basis, based on historical costs and does not take into account changing money values. The accounting policies adopted are consistent with previous years.

b. Income Tax

The Association is a non-profit organisation and as such does not conduct any activity which will generate substantial surplus of income over expenditure.
The Association is exempt from paying income tax due to section 23 (e) of the Income Tax Act.
No provision for income tax is included in the financial report.

c. Employee Benefits

Provision for annual leave is raised in respect of the Associations liability. The entitlement to long service leave is handled by the NSW Government Long Service Corporation via a quarterly levy of 1.3% of wages paid (Note 7).

d. Fixed Assets

All fixed assets are included at cost and are depreciated over their useful lives using depreciation rates based on those set out in the Income Tax Act.

2. Revenue

	2026 $	2025 $
Class, group and bus fees	17,541	10,629
Donations	5,026	3,489
Government Grants – NSW Dept. of Communities & Justice	135,060	130,493
Grants – City Canada Bay Council	138,609	135,288
Grants – Other/CBP	66,678	-
Hall hire	43,544	45,912
Interest	12,253	12,477
Other – Membership / Fundraising / Sundry	4,550	4,776
Total Revenue	423,261	343,064

3. Cash at Bank

Operating accounts		
– CBA # 9867	538	538
– CBA # 2386	50,161	44,099
– CBA # 3084	1,279	1,000
– Petty Cash	250	250
	52,228	45,887
Term Deposits		
– CBA # 0443 (3.4% - 1.11.26)	60,000	60,000
– CBA # 9636 (3.15% - 1.8.26)	130,000	130,000
– CBA # 0451 (3.4% - 1.10.26)	50,000	100,000
– CBA # 9960 (3.1% - 10.7.26)	70,000	70,000
	310,000	360,000
Total Cash at Bank	362,228	405,887

		2026	2025
4.	**Receivables**	**$**	**$**
	GST receivable	5,577	-
	Trade debtors	-	817
	Accrued interest	-	913
	Prepayments	5,727	22,922
		11,304	24,652
5.	**Fixed Assets**		
	Motor vehicles at cost	145,669	58,969
	Accumulated depreciation	(145,669)	(58,969)
		-	-
	Office equipment, at cost	53,095	55,929
	Accumulated depreciation	(46,867)	(49,635)
		6,228	6,294
	Net book value	6,228	6,294
6.	**Unearned Income**		
	Grant in advance	19,389	2,781
	Fees and membership in advance	2,623	2,200
	Hall hire	2,250	2,200
		24,262	7,181
7.	**Provisions**		
	Annual leave	8,618	15,579
	Time in Lieu	192	436
	Long Service leave levy	839	-
		9,649	16,015

8. Subsequent Events

There have been no significant events which have occurred in the period subsequent to 30 June 2026 to the date of this report.

9. Purchase of Bus

In May 2026 a Hiace Diesel bus (Registration FPS53G) was purchased for $86,700 (after GST). This purchase was funded from the Bus Replacement Reserve established in 2021 and from a grant of $50,000 received in the year. The excess grant of $13,300 has been taken to revenue for the year. At year end the written down value of the Hiace bus is nil. This decision is to ensure that in future years there will be no depreciation charge impacting the operating results.

The existing bus (CC19TO) was disposed of in August 2026, achieving a profit of sale of $24,545.



DRUMMOYNE COMMUNITY CENTRE INC

Drummoyne
Community Centre

10 Cometrowe St, Drummoyne
9719 8102
www.dcc.org.au
info@dcc.org.au
@drummoynecommunitycentre
42 214 344 848
@drummoyne.community.centre